

Yoder Twp

AFFIDAVIT OF PUBLICATION : 628401

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 12th day of July, A.D., 2018, and the last on the 12th day of July, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*David Dove*

Subscribed and sworn to before me this 12th day of July, A.D., 2018.

*Nancy Scott*

Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$185.14



NOTICE OF BUDGET HEARING					
The governing body of Yoder Township, Reno County will meet on July 26, 2018 at 7:00 a.m. at Yoder Fire Station - District #8, 10811 S. Halstead, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Yoder Community Building and will be available at this hearing.					
BUDGET SUMMARY					
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.					
FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019	Amount of	Estimate
	Expenditures	Expenditures	Budgeted Authority for Expenditures	2018 Ad Valorem Tax Rate*	Valorem Tax Rate*
General	26,513	25,613	45,108	33.065	3.514
Debt Service					
Library					
Road	181,445	171,462	174,865	155,477	16,525
Special Machinery	16,000				
Totals	223,958	197,075	219,973	188,542	20,039
Less: Transfers	24,216	18,000	15,304		
Net Expenditure	199,742	179,075	204,669		
Total Tax Levied	176,998	186,111	x		
Assessed Valuation:					
Township	8,791,155	9,287,579	9,408,548		
Outstanding indebtedness,					
Jan 1	2016	2017	2018		
G.O. Bonds	0	0	0		
Other	0	0	0		
Lease Purchase Principal	100,818	127,462	99,371		
Total	100,818	127,462	99,371		
*Tax rates are expressed in mills.					
Brian Yutzy Treasurer					

FILED

JUL 20 2018

Donna Patton  
COUNTY CLERK

## CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers ofYoder Township

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was approved and adopted as the  
 maximum expenditures for the various funds for the year 2019; and (3) the  
 Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant					
Fund	K.S.A.				
General	79-1962	6	45,108	33,065	3,510 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	173,265	155,477	16,504 ✓
Special Machinery		7			
Totals		xxxxxx	218,373	188,542	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:  
D. Scot Loyd, CPA, CGFM, CFE, CGMA  
Kandy Graber, CPA, CGMA  
 Address:  
Swindoll, Janzen, Hawk & Loyd, LLC  
200 N. Main, P.O. Box 2889  
Hutchinson, KS 67504-2889  
 Email:  
scotloyd@sjhl.com kgrabr@sjhl.com

Attest: 2018

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
 First levy in \_\_\_\_\_.

No assurance is provided.

**FILED**  
**AUG 13 2018**  
*Donna Patton*  
**COUNTY CLERK**

Yoder Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 186,111
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 186,111

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 28,971	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 386,586	
5b. Personal property 2017	- 471,966	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 380	
7. Total valuation adjustment (sum of 4, 5c, 6)	29,351	
8. Total estimated valuation July 1, 2018	9,408,548	
9. Total valuation less valuation adjustment (8 minus 7)	9,379,197	
10. Factor for increase (7 divided by 9)	0.00313	
11. Amount of increase (10 times 3)	+ \$ 582	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 186,693	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	186,693	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,908	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 190,601	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Yoder Township  
Reno County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,632	2,551	71	62	267	23
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	153,479	11,996	333	293	1,255	108
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	186,111	14,547	404	355	1,522	131

County Treas Motor Vehicle Estimate 14,547

County Treas Recreational Vehicle Estimate 404

County Treas 16/20M Vehicle Estimate 355

County Treas Commercial Vehicle Tax Estimate 1,522

County Treas Watercraft Tax Estimate 131

MVT Factor 0.07816

RVT Factor 0.00217

16/20M Factor 0.00191

Comm Veh Factor 0.00818

Watercraft Factor 0.00070

No assurance is provided.

## Yoder Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	24,216	18,000	18,704	68-141g
	Total	24,216	18,000	18,704	
	Adjustments*				
	Adjusted Totals	24,216	18,000	18,704	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

No assurance is provided.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**No assurance is provided.**

Yoder Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	627	0	9,069
Receipts:			
Ad Valorem Tax	23,035	32,632	xxxxxxxxxxxxxxxx
Delinquent Tax	378	0	0
Motor Vehicle Tax	2,097	1,740	2,551
Recreational Vehicle Tax	56	38	71
16/20 M Vehicle Tax	36	9	62
Commercial Vehicle Tax	284	248	267
Watercraft Tax	0	15	23
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,886</b>	<b>34,682</b>	<b>2,974</b>
<b>Resources Available:</b>	<b>26,513</b>	<b>34,682</b>	<b>12,043</b>
Expenditures:			
Officers Pay	1,200	1,200	1,200
Postage & Supplies	89	500	500
Insurance	0	0	0
Legal Publications	308	400	400
Professional Services	3,944	0	0
Ambulance Services	20,704	23,000	25,000
Other	268	513	513
Cash Forward (2019 column)			17,495
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>26,513</b>	<b>25,613</b>	<b>45,108</b>
Unencumbered Cash Balance Dec 31	0	9,069	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	32,168	35,449	45,108
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,108
		Tax Required	33,065
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			33,065

No assurance is provided.

Yoder Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	403
Receipts:			
Ad Valorem Tax	152,007	153,479	xxxxxxxxxxxxxxxxxx
Delinquent Tax	799	0	0
Motor Vehicle Tax	13,687	11,356	11,996
Recreational Vehicle Tax	369	247	333
16/20M Vehicle Tax	235	62	293
Commercial Vehicle Tax	1,851	1,620	1,255
Watercraft Tax	0	101	108
Special Highway/Gasoline Tax	4,835	5,000	5,000
Interest on Idle Funds	86	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	7,576	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>181,445</b>	<b>171,865</b>	<b>18,985</b>
<b>Resources Available:</b>	<b>181,445</b>	<b>171,865</b>	<b>19,388</b>
Expenditures:			
Officers Pay	2,000	2,000	2,000
Wages	55,782	57,000	60,000
Payroll Taxes	5,985	6,000	6,500
Fuel & Oil	8,677	10,401	12,500
Road Materials & Supplies	13,863	13,000	13,000
Postage & Supplies	609	1,100	1,100
Professional Services	1,859	6,000	6,000
Weed Control	881	1,000	1,000
Insurance	13,850	12,500	13,000
Repairs	18,987	12,925	12,925
Equipment Lease Purchase Payments	31,536	31,536	31,536
Contract Services	3,200	0	0
Cash Forward (2019 column)	0	0	
Transfer to Special Machinery	24,216	18,000	15,304
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>181,445</b>	<b>171,462</b>	<b>174,865</b>
Unencumbered Cash Balance Dec 31	0	403	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	186,897	176,865	174,865
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			174,865
Tax Required			155,477
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			155,477

**Special Machinery**

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	46,429
Transfers from:	
Road Fund	24,216
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>70,645</b>
<b>Total Expenditures</b>	<b>16,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>54,645</b>

No assurance is provided.



**NOTICE OF BUDGET HEARING**

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**Yoder Township**  
**Reno County**

will meet on July 26, 2018 at 7:00 a.m. at Yoder Fire Station - District #8, 10811 S. Halstead, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Yoder Community Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	26,513	2.675	25,613	3.514	45,108	33,065	3.514
Debt Service							
Library							
Road	181,445	17.458	171,462	16.525	174,865	155,477	16.525
Special Machinery	16,000						
Totals	223,958	20.133	197,075	20.039	219,973	188,542	20.039
Less: Transfers	24,216		18,000		15,304		
Net Expenditure	199,742		179,075		204,669		
Total Tax Levied	176,998		186,111		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,791,155		9,287,579		9,408,548		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	100,818		127,462		99,371		
Total	100,818		127,462		99,371		

\*Tax rates are expressed in mills.

Brian Yutzy  
Treasurer

No assurance is provided.

## **SUMMARY OF SIGNIFICANT ASSUMPTIONS**

### **Note A: NATURE OF THE PROJECTION**

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 11, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

### **Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS**

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.